

MPIC 2026 Budget Summary

Income

Clubhouse Rentals	\$ 62,000
Club Memberships	14,000
Donations and Misc	3,800
Miraloma Life Newsletter Advertising	3,200
Total Income	\$ 83,000

Expenses

Miraloma Life Newsletter - Printing & Delivery	\$ 18,400
Insurance - Property, Directors & Employment Practices Liability	12,300
Clubhouse Utilities (Gargage, PG&E, Water, Internet)	11,300
Clubhouse Property Landscaping	8,300
Clubhouse Rental Manager	8,200
Community Events - Holiday Party, Meetings, etc	7,500
Clubhouse Repairs and Supplies	7,000
Clubhouse Cleaning	6,000
Resiliency (NERT, Block Champions, Emergency Radio Operators, Senior Community Connectors, Care and Shelter)	4,000
Administration, Banking, and Misc	3,986
President's Discretionary, Emergency Funds	1,500
Membership Administration	1,000
Civic Participation	800
Total Expenses	\$ 90,286
Income vs Expense - Covered by Reserves	\$ (7,286)